

Relevant Information for Council

FILE: X020986.001 **DATE:** 9 December 2022

TO: Lord Mayor and Councillors

FROM: Kim Woodbury, Chief Operating Officer

THROUGH: Monica Barone, Chief Executive Officer

SUBJECT: Information Relevant To Item 6.10 – Tender - Reject and Negotiate - Revitalisation of Perry Park; Park Upgrade, Synthetic Sportsfield, Amenities and Associated Works and Contract Variation - Head Design Consultant

For Noting

This memo is for the information of the Lord Mayor and Councillors.

Purpose

To provide further information, as requested, on the subject matter of the Tender - Reject and Negotiate report for Revitalisation of Perry Park and Head Design Consultant variation contingency.

Background

At the meeting of the Corporate, Finance, Properties and Tenders Committee on 5 December 2022, further information was sought on the following matters:

Project cost increase

The increase in the project cost is primarily due to:

- Trade price increases due to labour and supply chain risk.
- The Tenderers' proposed site management approach, sequencing of works and disposal costs of contaminated material.
- The detailed remediation and capping requirements for the whole of the park, whilst working in contaminated ground.

Consideration of end-of-life synthetic turf disposal costs

Yes, the cost of \$200,000 to recycle the surface material in Europe at the end of 10 years has been considered and is included in the comparison provided in Confidential Attachment A.

Value for money comparison - synthetic field versus natural turf field (inclusive of whole of life cost and playable hours)

The comparison is based on 10-year life cycle which includes the initial capital investment, ongoing maintenance and anticipated renewal costs. The synthetic field option includes the cost of re-laying the synthetic surface and recycling the old synthetic surface material in Europe at the end of 10 years. The comparison also takes into account the playable hours achievable for each surface.

The comparison is provided in Confidential Attachment A

Likely variations for the increased design contract contingency.

The likely variations that may arise to impact the design consultant's fees are detailed in Confidential Attachment A.

Memo from Kim Woodbury, Chief Operating Officer

Prepared by: Terry Byrnes, Specialist Project Manager

Attachments

Attachment A. Financial Implications (Confidential)

Approved



MONICA BARONE

Chief Executive Officer